

Performance Dashboard

Local Unit Name: Village of Beverly Hills
Local Unit Code: 633010

	2014	2015	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$784	\$810	↑ 3.3%	Negative
Fund Balance as % of annual General Fund expenditures	18.0%	16.9%	↓ -5.8%	Negative
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	121%	155%	↑ 28.4%	Negative
Debt burden per capita	\$333	\$271	↓ -18.6%	Positive
Percentage of road funding provided by the General Fund	29.2%	35.9%	↑ 22.8%	Neutral
Ratio of pensioners to employees	0.84	0.86	↑ 2.3%	Negative
Number of services delivered via cooperative venture	5	5	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	63%	63%	→ 0.0%	Neutral
Average age of critical infrastructure (years)	13.2	13.7	↑ 4.0%	Negative
Public Safety				
Violent crimes per thousand	-	0	→ 0.0%	0.0%
Property crimes per thousand	8	6	↓ 23.5%	Positive
Traffic injuries or fatalities	24	22	↓ -8.3%	Positive
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.76	0.76	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	6.4%	5.7%	↓ 10.6%	Neutral
Acres of parks per thousand residents	3.4	3.4	→ 0.0%	Neutral
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral