

Performance Dashboard

Local Unit Name: Village of Beverly Hills
Local Unit Code: 633010

	2015	2016	Trend
Fiscal Stability			
Annual General Fund expenditures per capita	\$246	\$223	↓ -9.5%
Fund Balance as % of annual General Fund expenditures	85.3%	71.4%	↓ -16.3%
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	472%	672%	↑ 42.3%
Debt burden per capita	\$343	\$309	↓ -9.9%
Percentage of road funding provided by the General Fund	19.1%	93.1%	↑ 387.8%
Ratio of pensioners to employees	0.84	1.00	↑ 19.4%
Number of services delivered via cooperative venture	5	5	→ 0.0%
Economic Strength			
% of community with access to high speed broadband	100%	100%	→ 0.0%
% of community age 25+ with Bachelor's degree or higher	63%	63%	→ 0.0%
Average age of critical infrastructure (years)	25.3	25.0	→ -0.9%
Public Safety			
Violent crimes per thousand	-	-	→ 0.0%
Property crimes per thousand	6	5	↓ -16.7%
Traffic injuries or fatalities	22	9	↓ -59.1%
Quality of Life			
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.76	0.76	→ 0.0%
Percent of General Fund expenditures committed to arts, culture and recreation	18.8%	20.8%	↑ 11.0%
Acres of parks per thousand residents	3.4	3.4	→ 0.0%
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%