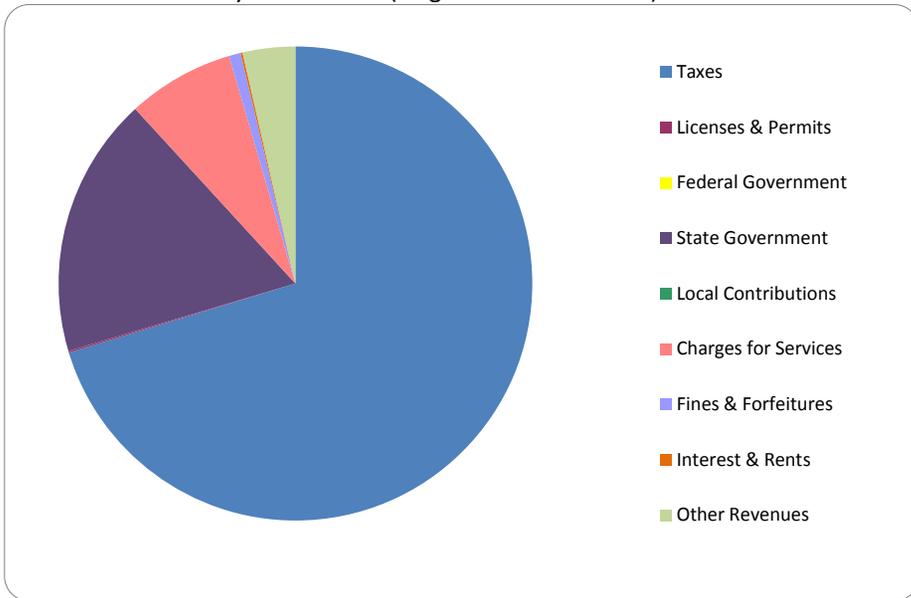


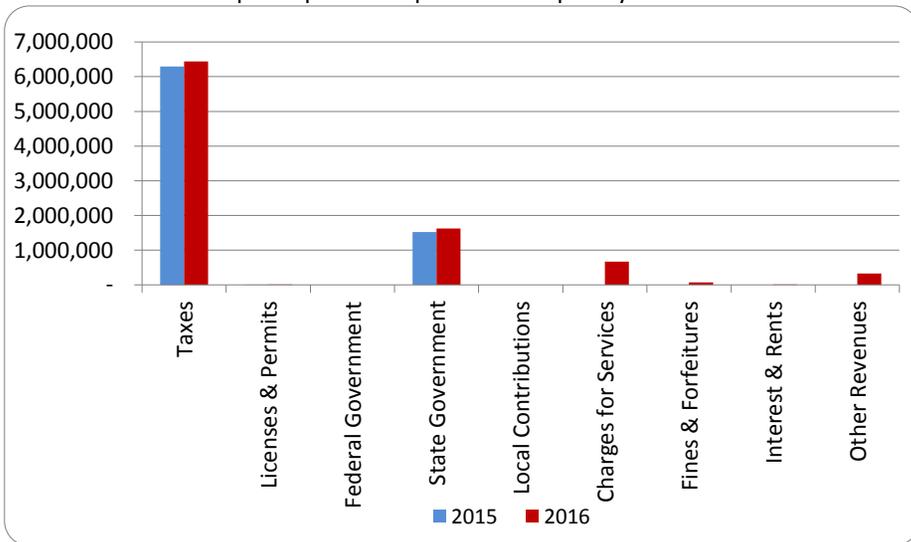
1. Where our money comes from (all governmental funds)



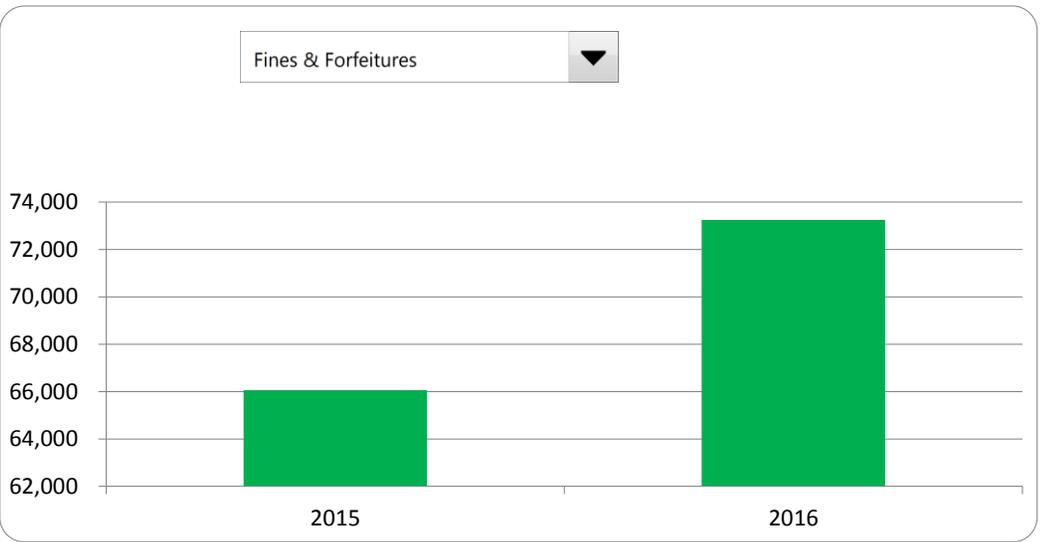
2. Compared to the prior year

	<u>2015</u>	<u>2016</u>	<u>% change</u>
Taxes	\$ 6,289,674	\$ 6,435,150	2.31%
Licenses & Permits	7,856	10,317	31.33%
Federal Government	-	-	0.00%
State Government	1,525,616	1,627,374	6.67%
Local Contributions	-	-	N/A
Charges for Services	863,675	668,186	-22.63%
Fines & Forfeitures	66,056	73,244	10.88%
Interest & Rents	8,097	12,450	53.76%
Other Revenues	420,399	328,422	-21.88%
<b>Total Revenues</b>	<b>\$ 9,181,373</b>	<b>\$ 9,155,143</b>	<b>-0.29%</b>

3. Revenue sources per capita - compared to the prior year



4. Historical trends of individual sources



Commentary:

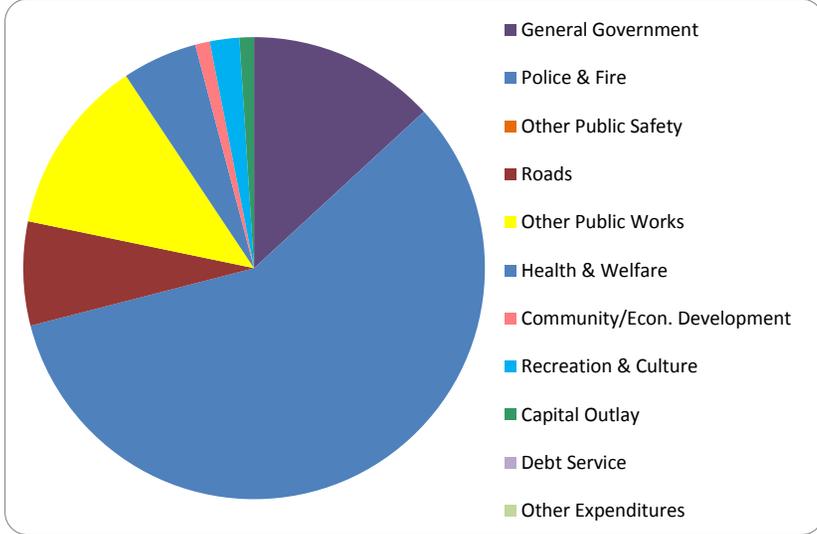
For more information on our unit's finances, contact Elizabeth Wren at 248-646-6404.

**CITIZEN'S GUIDE TO LOCAL UNIT FINANCES - Village of Beverly Hills (633010)**

**EXPENDITURES**

**1. Where we spend our money (all governmental funds)**

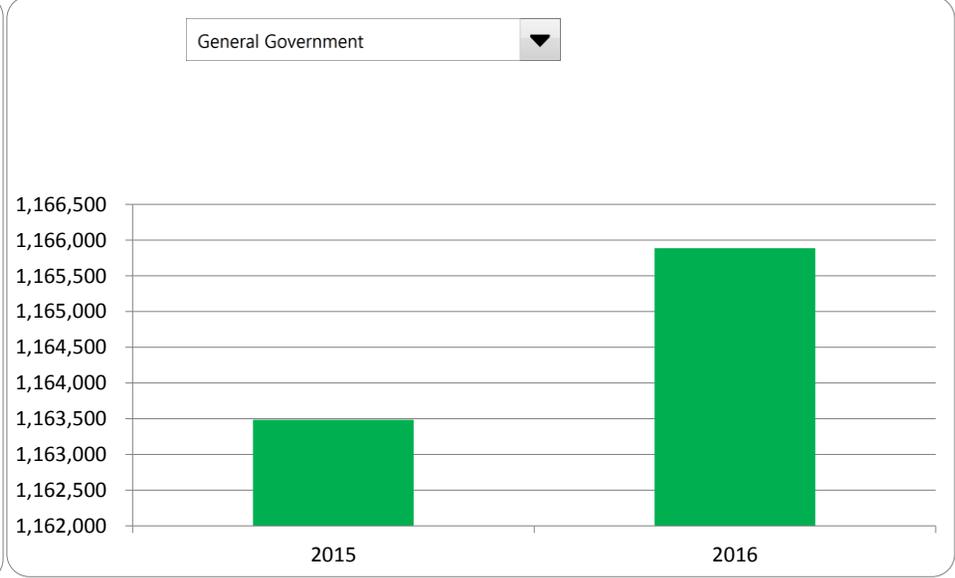
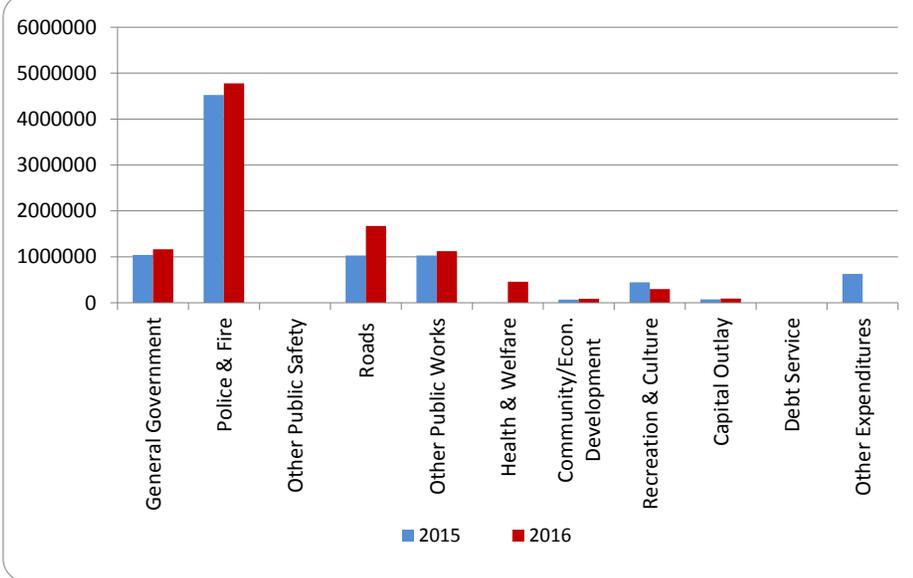
**2. Compared to the prior year**



	2015	2016	% change
General Government	\$ 1,163,483	\$ 1,165,885	0.21%
Police & Fire	4,779,419	5,127,073	7.27%
Other Public Safety	-	-	N/A
Roads	1,673,586	644,400	-61.50%
Other Public Works	1,120,851	1,097,130	-2.12%
Health & Welfare	455,781	465,957	2.23%
Community/Econ. Development	83,083	90,990	9.52%
Recreation & Culture	300,025	182,794	-39.07%
Capital Outlay	90,125	90,125	0.00%
Debt Service	-	-	N/A
Other Expenditures	-	-	N/A
<b>Total Expenditures</b>	<b>\$ 9,666,353</b>	<b>\$ 8,864,354</b>	<b>-8.30%</b>

**3. Spending per capita - compared to the prior year**

**4. Historical trends of individual departments:**



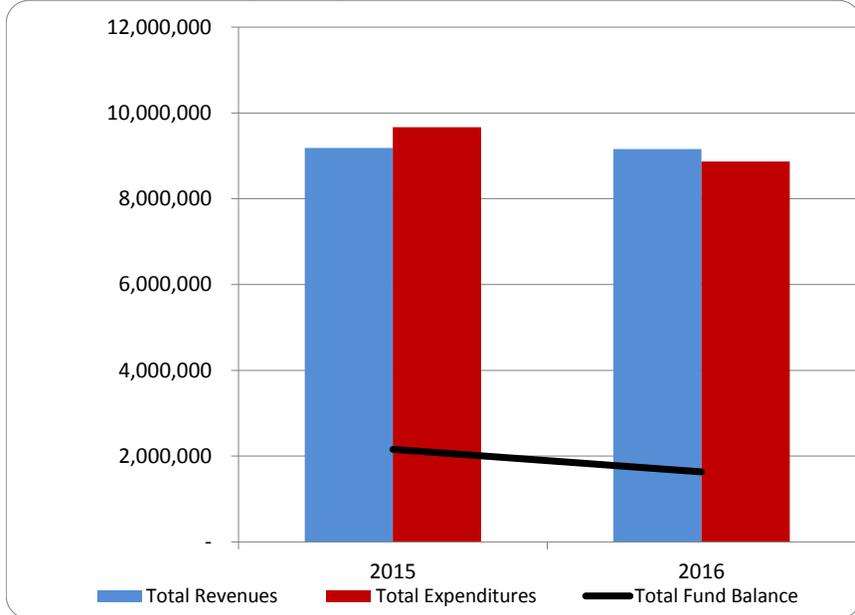
**Commentary:**

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**CITIZEN'S GUIDE TO LOCAL UNIT FINANCES - Village of Beverly Hills (633010)**

**FINANCIAL POSITION**

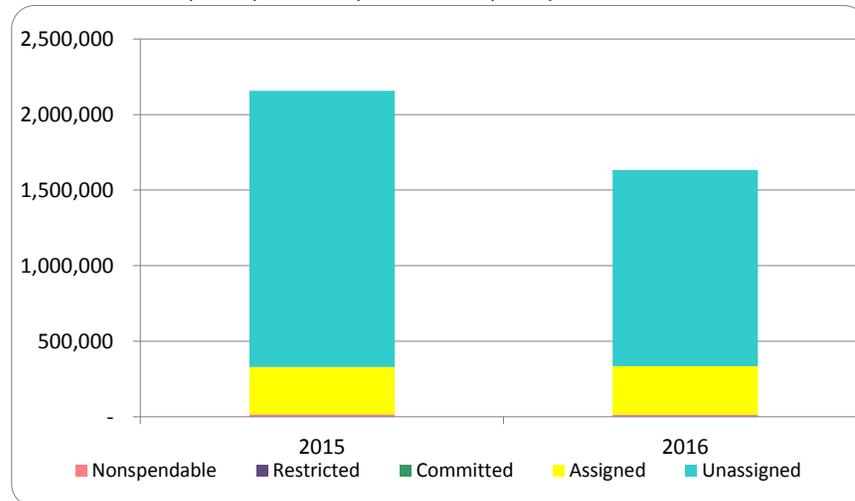
1. How have we managed our governmental fund resources (fund balance)?



2. Compared to the prior year

	2015	2016	% change
Revenue	9,181,373	9,155,143	-0.29%
Expenditures	9,666,353	8,864,354	-8.30%
Surplus (shortfall)	(484,980)	290,789	-159.96%
Fund balance, by component:			
Nondisposable	16,252	14,984	-7.80%
Restricted	-	-	N/A
Committed	-	-	N/A
Assigned	313,337	319,325	1.91%
Unassigned	1,827,951	1,298,411	-28.97%
total fund balance	2,157,540	1,632,720	-24.32%

3. Fund balance per capita - compared to the prior year



4. Historical trends of individual components



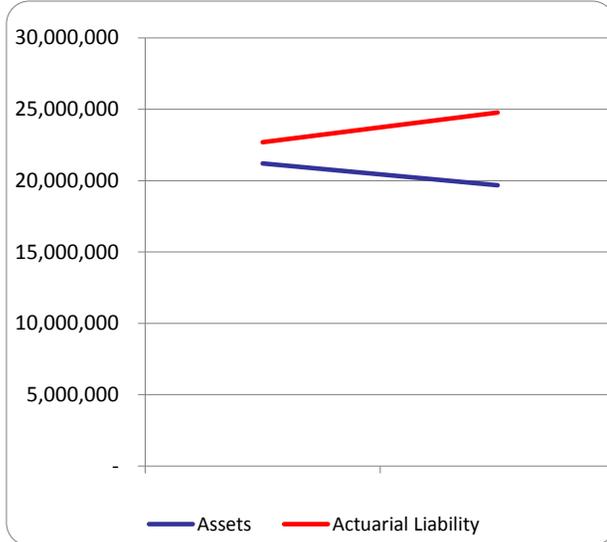
Commentary:

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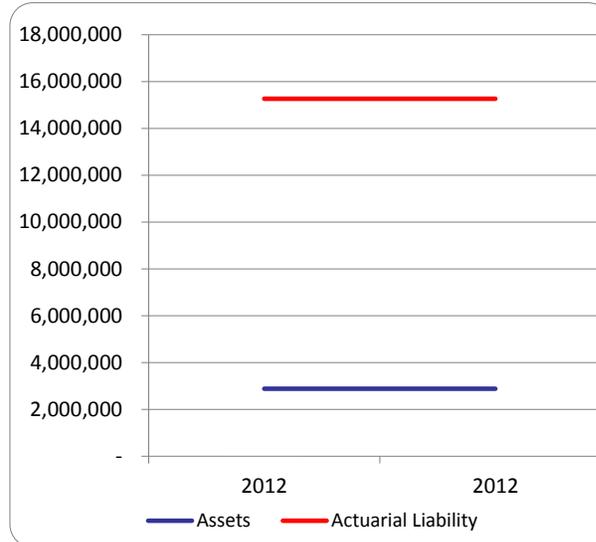
**CITIZEN'S GUIDE TO LOCAL UNIT FINANCES - Village of Beverly Hills (633010)**

**OTHER LONG TERM OBLIGATIONS**

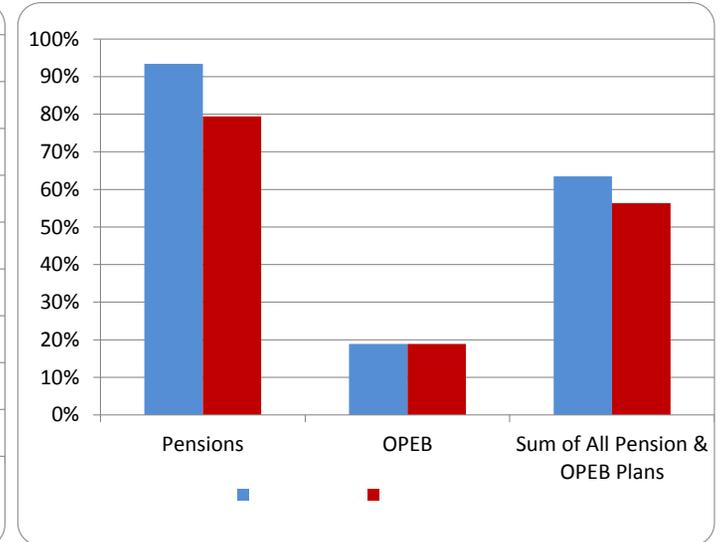
1. Pension funding status



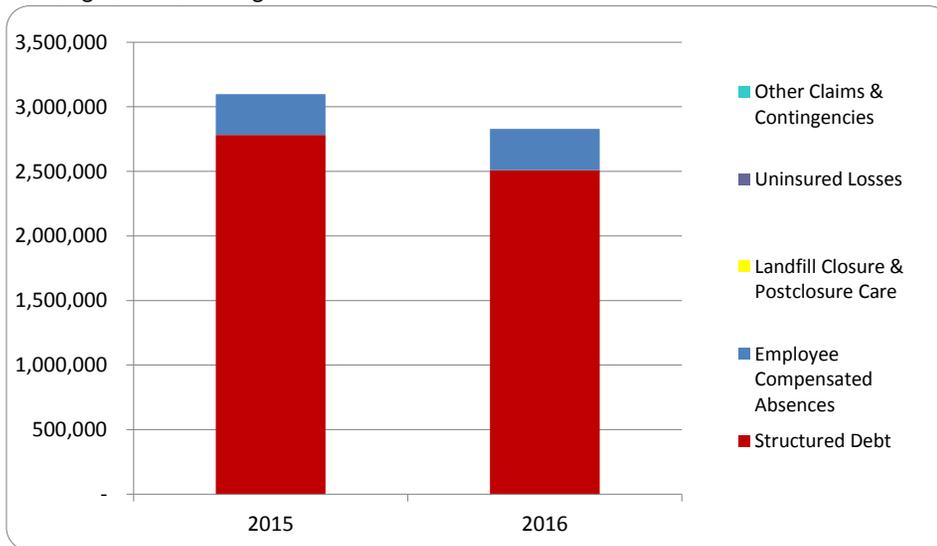
2. Retiree Health care funding status



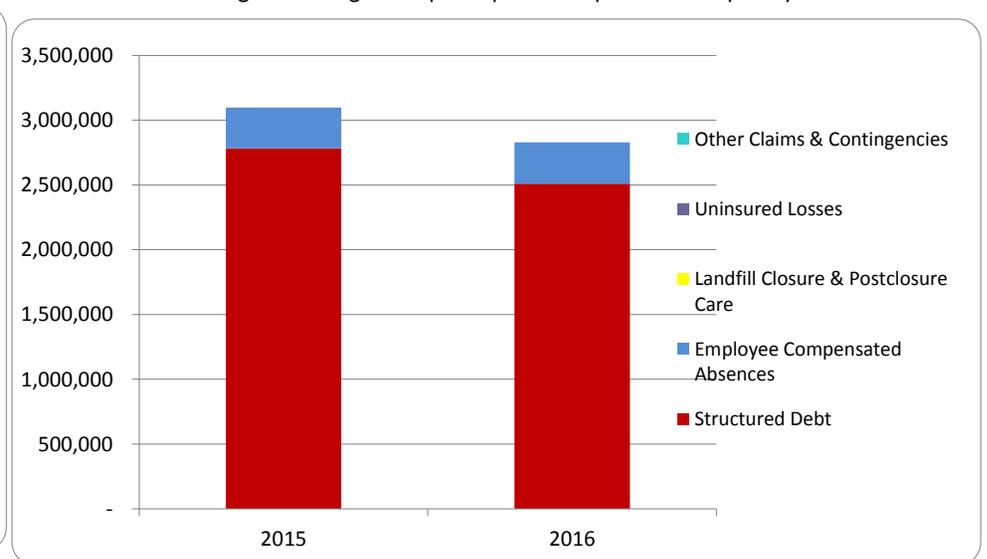
3. Percent funded - compared to the prior year



4. Long Term Debt obligations:



5. Debt & other long term obligations per capita - compared to the prior year



Commentary: